



UNITED CIVIC ORGANIZATION, INC.

www.unitedcivic.org

AGENDA

DELEGATE ASSEMBLY

August 7, 2026

Pledge of Allegiance

Minutes

Law Enforcement Report

President's Report

- UCO Educational Gatherings:
Coffee with the President continues the second Friday of each month
Town Hall returns on the third Friday of October
- Hurricane preparedness event after Delegate Assembly (11:00 am – 2:00 pm)
- Delegate Assembly materials now available on Wednesday afternoon prior to the meeting at unitedcivic.org/delegate-assembly/

Unfinished Business

New Business

- 2027 Budget Town Hall, Monday, September 14, 1:00 pm

Officers' Reports

Treasurer's Report

LCAM's Report

- Update on South Canal
- Update on North Canal
- Update on Plymouth Laundry renovation

UCO Reporter Report

Good of the Order

Adjournment

Delegate Meeting Minutes — July 3, 2026

Status: No quorum was present.

Approval of Minutes

A motion was made by Laura Bedford and seconded by Sandy LeVine to approve the minutes as presented.

Law Enforcement Report

PBSO reminded delegates to use caution during the July 4 holiday. Fireworks displays may be larger than usual, and the weather is expected to be very hot. Residents were encouraged to stay indoors in air conditioning when possible, and to remain hydrated when outside.

PBSO also reminded everyone to be cautious with emails. Delegates were advised to check whether logos and other details look correct, and to treat suspicious messages as possible scams.

Residents were encouraged to understand the difference between debit cards and credit cards. PBSO recommended using one credit card while traveling, so that unauthorized charges are easier to identify and monitor.

Residents were reminded to review their financial statements regularly.

PBSO reported that overall Village statistics are down. Delegates were also reminded that traffic laws apply to bicyclists as well as drivers.

Q & A by delegates.

UCO Reporter

Ruth Dreiss reported that the newspaper is doing very well and was ahead by \$9,545 in June.

Officer Reports

Vice President John Timmermann reported that office volunteers are being cross-trained. Anyone interested in volunteering may pick up an application from John or stop by the UCO office. He also noted that although new motorcycle bar codes will not be issued, existing motorcycle bar codes may be renewed for the life of the bar code.

Vice President Gerry Sutofsky reminded associations that have not yet completed their annual SunBiz report to do so. He also encouraged boards to remain transparent by making financial records available and, when possible, posting documents on their association websites.

Vice President Stewart Richland wished everyone a happy Fourth of July and reminded residents to drive safely.

Corresponding Secretary Toni Burrows reminded those attending fireworks events on the Fourth of July to watch excited children running around and between vehicles.

LCAM Report

Donald Foster reported that fencing and guardrails are being installed along the South Canal, and a new drain is being put in place.

For the North Canal, the contract is currently with the attorney. Once that process is complete, work can move forward.

Plymouth Laundry has a new sign, landscaping work is underway, and UCO is reviewing a new contract for the machines.

Breezeline will return to the lobby after next month's meeting. Residents may also submit concerns and comments by completing the form available on the website.

Donald reminded everyone of the importance of completing the SunBiz report each year.

President's Report

Fausto reminded everyone that Coffee with the President will continue the second Friday of each month during the summer. In the fall, the 3rd Friday meeting will be added again.

A new insurance policy for storm damage is now in effect. Q & A by delegates.

Treasurer's Report

Mary Jane Gorges was not present. Anyone with questions about the treasurer's report included in the packet should contact her at the UCO office.

Good of the Order

Commissioner Gregg Weiss and Niels from Palm Beach County announced that Hurricane Survival packets will be distributed after next month's Delegate meeting from 11:00 a.m. to 2:00 p.m. The packets are free. Commissioner Weiss also wished everyone a happy Fourth of July and a Happy 250th birthday of the United States.

Schnelle Tonge, who is running for County Court Judge, spoke about her experience.

Derek Hankerson from Congressman Brian Mast's office stopped by to wish everyone a Happy Fourth of July. He also said he remains available to assist anyone who may need services from the Congressman's office in the future.

Adjournment

With no further business, the meeting was adjourned at 10:22 a.m.

Submitted by

Toni Burrows, Recording Secretary

United Civic Organization, Inc
Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L
June 2026

	<u>Actual</u>	<u>Total Budget</u>	<u>over Budget</u>
Income			
4100 Association Fees	782,917.75	782,917.75	0.00
Total Income	\$ 782,917.75	\$ 782,917.75	\$ 0.00
Gross Profit	\$ 782,917.75	\$ 782,917.75	\$ 0.00
Expenses			
Total 7200 Transportation Expense	\$ 133,456.70	\$ 133,578.25	-\$ 121.55
Total 7300 Security Expense	\$ 107,092.59	\$ 120,833.33	-\$ 13,740.74
Total 7400.2 Irrigation Maintenance	\$ 3,570.83	\$ 8,026.67	-\$ 4,455.84
Total 7400 Landscape and Irrigation	\$ 17,544.09	\$ 26,624.34	-\$ 9,080.25
7502 Cable, Bulk Service	321,609.34	320,634.00	975.34
7504 Ambulance, Contract	11,419.72	11,420.00	-0.28
7600 General Expenses			0.00
Annual Audit & Tax			
Return		1,041.67	-1,041.67
Bookkeeping	3,412.50	3,500.00	-87.50
CERT Committee		175.00	-175.00
Total Computer and Related Equipment	\$ 2,310.00	\$ 3,016.66	-\$ 706.66
Federal Corp Income Tax		416.67	-416.67
General Legal Counsel	680.40	7,083.33	-6,402.93
Total Insurance	\$ 87,727.97	\$ 45,833.33	\$ 41,894.64
Kitchen Expenses	63.23	416.67	-353.44
Office Cleaning	2,990.52	2,083.33	907.19
Total Office Supplies	\$ 199.98	\$ 3,750.00	-\$ 3,550.02
Pest Control	1,388.77	708.33	680.44
Property Taxes		250.00	-250.00
Social Events		833.33	-833.33

Total 7611 Admin & Office Expense	\$ 98,773.37	\$ 69,108.32	\$ 29,665.05
Total 7600 General Expenses	\$ 98,773.37	\$ 69,108.32	\$ 29,665.05
7601 Utilities			0.00
Community Channels			
590/591/592	306.15	400.00	-93.85
Electric	16,789.09	15,833.33	955.76
Telephone Expense	1,915.19	2,083.33	-168.14
Water	4,349.06	6,250.00	-1,900.94
Total 7601 Utilities	\$ 23,359.49	\$ 24,566.66	-\$ 1,207.17
Total 7605 Repairs & Maint	\$ 7,275.31	\$ 25,000.00	-\$ 17,724.69
Total Payroll Expenses	\$ 10,140.63	\$ 9,730.92	\$ 409.71
Total Expenses	\$ 730,671.24	\$ 741,495.82	-\$ 10,824.58
Net Operating Income	\$ 52,246.51	\$ 41,421.93	\$ 10,824.58
Other Income			
Total 4140 Interest Income	\$ 1,493.74	\$ 12.50	\$ 1,481.24
Total 4180 Rental Income	\$ 3,789.13	\$ 3,844.25	-\$ 55.12
4250 Gate Passes & Repairs			0.00
Barcode Order		-1,250.00	1,250.00
Gate Pass Income	1,206.00	1,333.33	-127.33
Gate Pass Sales Tax	-18.84	-83.33	64.49
Total 4250 Gate Passes & Repairs	\$ 1,187.16	\$ 0.00	\$ 1,187.16
7307 Investigations			0.00
4120 Investigations			
Income	10,950.00	11,250.00	-300.00
Background Reports	-6,329.10	-9,166.67	2,837.57
Fair Housing Review		-2,083.33	2,083.33
Total 7307 Investigations	\$ 4,620.90	\$ 0.00	\$ 4,620.90
Laundry			0.00
4450 Laundry Income		2,608.33	-2,608.33
7100 Laundry Expenses			0.00
7101 Electricity, Laundry	-67.61	-125.00	57.39
7102 Propane, Laundry		-708.33	708.33
7103 Repairs, Laundry		-833.33	833.33
7104 Water, Laundry	-966.32	-833.33	-132.99
7105 Laundry Sales Tax	0.00	-108.33	108.33

Total 7100 Laundry Expenses	-\$ 1,033.93	-\$ 2,608.32	\$ 1,574.39
Total Laundry	-\$ 1,033.93	\$ 0.01	-\$ 1,033.94
UCO Reporter Group			0.00
4110 Advertising Revenue	9,150.24	7,425.00	1,725.24
7701 Printing Production	-3,297.00	-3,333.33	36.33
7702 Graphic Artwork	-2,234.00	-2,916.67	682.67
7707 Paper Delivery	-479.25	-500.00	20.75
7740 Bookkeeping Fees	-525.00	-541.67	16.67
Total UCO Reporter Group	\$ 2,614.99	\$ 133.33	\$ 2,481.66
Total Other Income	\$ 12,671.99	\$ 3,990.09	\$ 8,681.90
Other Expenses			
8000 Reserve Transfer	41,421.83	41,421.83	0.00
Total Other Expenses	\$ 41,421.83	\$ 41,421.83	\$ 0.00
Net Other Income	-\$ 28,749.84	-\$ 37,431.74	\$ 8,681.90
Net Income	\$ 23,496.67	\$ 3,990.19	\$ 19,506.48

United Civic Organization, Inc
Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L
January - June, 2026

	<u>Actual</u>	<u>Total Budget</u>	<u>over Budget</u>
Income			
4100 Association Fees	4,697,336.38	4,697,506.50	-170.12
4100.1 General Fees	-28.55		-28.55
Total 4100 Association Fees	\$ 4,697,307.83	\$ 4,697,506.50	-\$ 198.67
Total Income	\$ 4,697,307.83	\$ 4,697,506.50	-\$ 198.67
Gross Profit	\$ 4,697,307.83	\$ 4,697,506.50	-\$ 198.67
Expenses			
Total 7200 Transportation Expense	\$ 793,806.30	\$ 801,469.50	-\$ 7,663.20
Total 7300 Security Expense	\$ 674,721.89	\$ 724,999.98	-\$ 50,278.09
Total 7400 Landscape and Irrigation	\$ 133,532.11	\$ 159,746.04	-\$ 26,213.93
7502 Cable, Bulk Service	1,929,963.35	1,923,804.00	6,159.35
7504 Ambulance, Contract	57,098.60	68,520.00	-11,421.40
7600 General Expenses			0.00
Annual Audit & Tax Return	12,500.00	6,250.02	6,249.98
Bookkeeping	20,612.50	21,000.00	-387.50
CERT Committee		1,050.00	-1,050.00
Total Computer and Related Equipment	\$ 15,685.00	\$ 18,099.96	-\$ 2,414.96
Federal Corp Income Tax		2,500.02	-2,500.02
General Legal Counsel	13,836.34	42,499.98	-28,663.64
Total Insurance	\$ 329,101.07	\$ 274,999.98	\$ 54,101.09
Kitchen Expenses	2,424.81	2,500.02	-75.21
Office Cleaning	17,958.24	12,499.98	5,458.26
Total Office Supplies	\$ 12,214.83	\$ 22,500.00	-\$ 10,285.17
Pest Control	8,004.88	4,249.98	3,754.90
Postage	146.90		146.90
Property Taxes	519.98	1,500.00	-980.02

Social Events	5,695.26	4,999.98	695.28
Total 7611 Admin & Office Expense	\$ 438,699.81	\$ 414,649.92	\$ 24,049.89
Total 7600 General Expenses	\$ 438,699.81	\$ 414,649.92	\$ 24,049.89
7601 Utilities			0.00
Community Channels			
590/591/592	1,836.90	2,400.00	-563.10
Electric	100,413.25	94,999.98	5,413.27
Telephone Expense	5,815.49	12,499.98	-6,684.49
Water	43,300.22	37,500.00	5,800.22
Total 7601 Utilities	\$ 151,365.86	\$ 147,399.96	\$ 3,965.90
Total 7605 Repairs & Maint	\$ 61,357.93	\$ 150,000.00	-\$ 88,642.07
Payroll Expenses			0.00
Taxes	4,789.21	7,615.50	-2,826.29
Wages	56,564.60	50,770.02	5,794.58
Total Payroll Expenses	\$ 61,353.81	\$ 58,385.52	\$ 2,968.29
Total Expenses	\$ 4,301,899.66	\$ 4,448,974.92	-\$ 147,075.26
Net Operating Income	\$ 395,408.17	\$ 248,531.58	\$ 146,876.59
Other Income			
Total 4140 Interest Income	\$ 6,010.36	\$ 75.00	\$ 5,935.36
4160 Installation Luncheon, Net	-3,225.00		-3,225.00
Total 4180 Rental Income	\$ 24,810.99	\$ 23,065.50	\$ 1,745.49
4250 Gate Passes & Repairs			0.00
Barcode Order	-4,998.00	-7,500.00	2,502.00
Gate Pass Income	12,755.00	7,999.98	4,755.02
Gate Pass Sales Tax	-589.40	-499.98	-89.42
Total 4250 Gate Passes & Repairs	\$ 7,167.60	\$ 0.00	\$ 7,167.60
7307 Investigations			0.00
4120 Investigations			
Income	104,920.00	67,500.00	37,420.00
Background Reports	-50,367.62	-55,000.02	4,632.40
Fair Housing Review	-9,280.00	-12,499.98	3,219.98
Total 7307 Investigations	\$ 45,272.38	\$ 0.00	\$ 45,272.38
Laundry			0.00
4450 Laundry Income	4,365.00	15,649.98	-11,284.98

7100 Laundry Expenses				0.00
7101 Electricity, Laundry	-429.01	-750.00		320.99
7102 Propane, Laundry	806.93	-4,249.98		5,056.91
7103 Repairs, Laundry	-19.26	-4,999.98		4,980.72
7104 Water, Laundry	-5,999.52	-4,999.98		-999.54
7105 Laundry Sales Tax	-204.44	-649.98		445.54
Total 7100 Laundry				
Expenses	-\$ 5,845.30	-\$ 15,649.92	\$ 9,804.62	
Total Laundry	-\$ 1,480.30	\$ 0.06	-\$ 1,480.36	
UCO Reporter Group				0.00
4110 Advertising Revenue	51,580.78	44,550.00		7,030.78
7701 Printing Production	-19,331.00	-19,999.98		668.98
7702 Graphic Artwork	-15,694.00	-17,500.02		1,806.02
7707 Paper Delivery	-2,877.75	-3,000.00		122.25
7740 Bookkeeping Fees	-2,675.00	-3,250.02		575.02
Total UCO Reporter Group	\$ 11,003.03	\$ 799.98	\$ 10,203.05	
Total Other Income	\$ 89,559.06	\$ 23,940.54	\$ 65,618.52	
Other Expenses				
8000 Reserve Transfer	248,530.98	248,530.98		0.00
Total Other Expenses	\$ 248,530.98	\$ 248,530.98	\$ 0.00	
Net Other Income	-\$ 158,971.92	-\$ 224,590.44	\$ 65,618.52	
Net Income	\$ 236,436.25	\$ 23,941.14	\$ 212,495.11	

United Civic Organization, Inc
Balance Sheet
As of June 30, 2026

	Total
ASSETS	
Current Assets	
Bank Accounts	
Total 10001 Operating Funds	\$ 481,197.60
10009 Reserve Funds	
10009.9 Reserve Checking	
BB&T 5808	650,674.94
10010.9 Reserve ICS	
Sweep BB&T	12,591,928.49
Seacoast Bank	
4113006444	0.00
Truist Money Market 6189	251,838.11
Total 10009 Reserve Funds	\$ 13,494,441.54
South Canal Sweep	499,100.00
South Canal Truist 5455	1,000.00
Total Bank Accounts	\$ 14,475,739.14
Total 10400 Accounts	
Receivable	\$ 16,099.01
Total Accounts Receivable	\$ 16,099.01
Other Current Assets	
Total 10600 Prepaid	
Insurance	\$ 289,897.35
QuickBooks Tax Holding	
Account	1,426.34
Total Other Current Assets	\$ 291,323.69
Total Current Assets	\$ 14,783,161.84
Total Fixed Assets	\$ 357,561.75

TOTAL ASSETS	\$ 15,140,723.59
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Total 30100 Accounts Payable	\$ 13,070.45
Total Accounts Payable	\$ 13,070.45
Total Credit Cards	\$ 732.31
Other Current Liabilities	
30250 Veterans' 5K Walk	0.00
30251 Honor Flight	0.00
30300.1 Federal Corporate Tax Payable	0.00
Total 30400.1 Payroll Liabilities	\$ 6,837.14
30700 Deferred Revenue	1,295,910.00
Prepaid Assessments	29.92
Total 30700 Deferred Revenue	\$ 1,295,939.92
30702 Prepaid Expenses	-10,267.90
Bad Debt	-1,500.00
Prepaid Laundry Expense	-1,990.20
Total South Canal	\$ 470,490.50
Total Other Current Liabilities	\$ 1,759,509.46
Total Current Liabilities	\$ 1,773,312.22
Long-Term Liabilities	
30900 Infrastructure Reserve Funds	
4140.11 Interest Income, Reserve	8,202.14
Money Market Interest	17,151.23

Other Long Term		
Liabilities		47,657.42
Total 4140.11 Interest		
Income, Reserve	\$	73,010.79
RSV A/C UCO Office,		
Guardhouses		16,212.54
RSV Beautification Fund		30,000.00
RSV Computer and		
Telephone Equi		60,999.00
RSV Copy Machine		10,896.43
RSV Emergency and		
Hurricane Cle		100,000.00
RSV Fence 2-4		33,428.25
RSV Generator		14,960.95
RSV Irrigation/Piping		4,210,519.45
RSV Laundry Equipment		
Repair/Re		-142,402.90
RSV Roadway		8,975,646.97
RSV Service Charges		-1,230.00
RSV Storm Drain Cleanout		
and Re		112,400.06
Total 30900 Infrastructure		
Reserve Funds	\$	13,494,441.54
Total Long-Term Liabilities	\$	13,494,441.54
Total Liabilities	\$	15,267,753.76
Equity		
35000 Retained Earnings		-356,596.18
Net Income		236,436.25
Total Equity	-\$	127,030.17
TOTAL LIABILITIES AND EQUITY	\$	15,140,723.59

United Civic Organization Inc
Profit & Loss Budget vs. Actual
2024

UCO Laundry Breakdown

	Jan-Jun	Budget	\$ Over Budget
Laundry			
4450 · Laundry Income	4,365	15,650	-11,285
7100 · Laundry Expenses			
7101 · Electricity, Laundry	-429	-750	-321
7102 · Propane, Laundry	-807	-4,250	-3,443
7103 · Repairs, Laundry	-19	-5,000	-4,981
7104 · Water, Laundry	-6,000	-5,000	1,000
7105 · Laundry Sales Tax	-204	-650	-446
Total 7100 · Laundry Expenses	-7,459	-15,650	-7,745
Total Laundry	-3,094	0	-3,540

United Civic Organization Inc
Profit & Loss Budget vs. Actual
2024

UCO Reporter Breakdown			
	Jan-Jun	Budget	\$ Over Budget
4110 · Advertising Revenue	\$51,581	\$44,550	\$7,031
7700 · Reporter Expenses			
7701 · Printing Production	-\$19,331	-\$20,000	\$669
7702 · Graphic Artwork	-\$15,694	-\$17,500	\$1,806
7707 · Paper Delivery	-\$2,878	-\$3,000	\$122
7740 · Accounting Fees	-\$2,675	-\$3,250	\$575
Total Reporter Expenses	-\$40,578	-\$43,750	\$3,172
Total UCO Reporter	\$11,003	\$800	\$10,203

Information for Residents Who Have Auto Barcodes

From the Barcode Desk

There are guidelines to follow for obtaining a new barcode or an update of the one already in place on your vehicle.

There is no designated life expectancy for a barcode. It will depend upon factors such as exposure to the elements, car washes and anything that might damage them.

Two things that you must have for a new or updated barcode are your Century Village ID and the current registration for your vehicle. If you are applying for a new barcode, the cost is \$10.00 cash only (change cannot be made for larger than a \$20 bill). For an update, there is no charge. If an update shows that the barcode is old or if it is worn, a new one will be required at the \$10.00 charge.

Your CV ID and auto registration must be in the same name. Barcodes are issued to leased cars, if the registration is in the name of the resident. Rental cars in the name of the leasing company are not eligible for barcodes. Company/business vehicles do not qualify for barcodes.

Unit owners need an update only when their auto registration expires and a new one is issued. Therefore, they need to come to UCO once a year, if it is a 1-year registration, or every two years, if they have a 2-year registration.

Renters or other occupants with barcodes need to come to UCO when their CV ID is updated and again when their vehicle registration is renewed. These residents need to come to UCO twice a year.

Be aware that barcodes will not be affixed to vehicles in the rain...they will not adhere. A maximum of 2 barcodes will be issued to a unit. If you have more than 2 barcodes issued, you will be asked to choose the one you wish to remove.

Barcodes and updates are issued at the UCO office Monday thru Thursday, from 9:00 AM to 11:30 AM and on Friday from 12:00 noon to 2:30 PM. To assure you will be served, come in 10 minutes before closing.

Century Village IDs and ID updates are not issued at the UCO office. They are issued by WPRF at the clubhouse in the ID office and are their property.

And a final note -- If your barcode doesn't work at the gates and you are given a postcard, come to the UCO office for an update or a replacement, if needed. Your license plate is recorded by the security guard and if you continue to come through the barcode lane for a third time, your CV ID will be confiscated and turned in to Security at the clubhouse, where you will have to make arrangements to claim it. A barcode is an accommodation. You may come through the security gate side with your CV ID, but you will have to endure stopping and long lines at various times during the day.

To remind you of these rules, save this information.

Century Village

TRAFFIC REGULATIONS



**WATCH FOR
PEDESTRIANS & BICYCLES**

DRIVE CALMLY, DO NOT TAILGATE

USE TURN SIGNALS



Traffic laws are enforced within the Village by Palm Beach County Sheriff's Office. Residents should advise tenants and guests accordingly.





Coastal Waste & Recycling will be your new waste collection service provider, effective **October 1, 2026**.

Your current provider will continue to collect your waste using this dumpster until **October 1, 2026**.

If you have any questions, please call **954.947.4000**

UNITEDCIVIC.ORG



24/7 ACCESS

FROM YOUR COMPUTER OR PHONE



Community
News



Sale/Rental
Applications



Association
Forms



CV Bus
Schedules



Meeting
Calendars



Questions &
Comments

HURRICANE PREPAREDNESS — EVENT FOR SENIORS —

FREE EMERGENCY HURRICANE MEALS

& PREPAREDNESS INFORMATION



Are You Ready for Hurricane Season?

Join us for a special hurricane preparedness event designed to help older adults stay safe before, during, and after a storm.

EVENT DETAILS



DATE: August 7, 2026



TIME: 11:00 AM – 2:00 PM,
or while supplies last



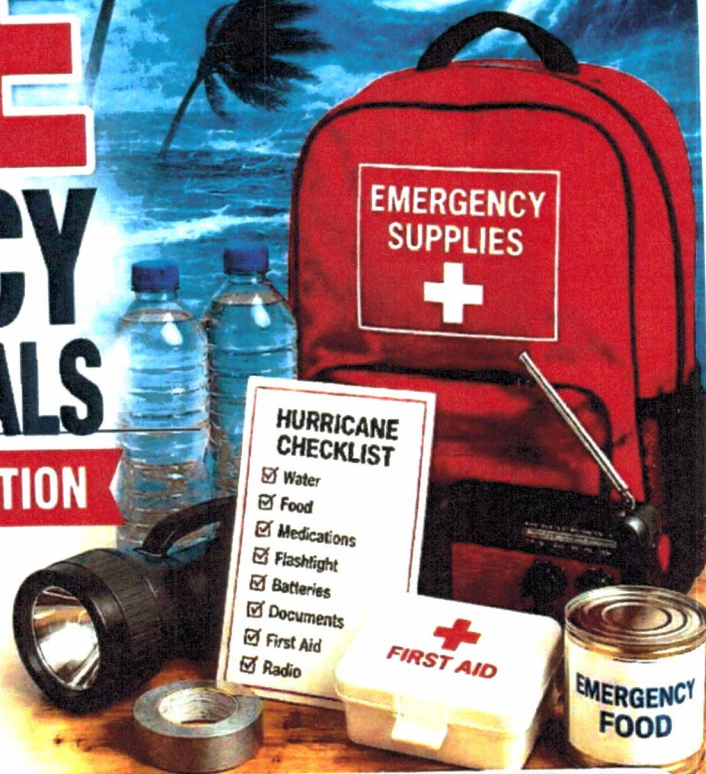
LOCATION: Century Village WPB –
Main Clubhouse



**FREE FOR
ADULTS AGE 60+**



SPONSORED BY
**PALM BEACH COUNTY
COMMUNITY SERVICES**



PARTICIPANTS WILL RECEIVE:

- ✓ Emergency Hurricane Meals
- ✓ Hurricane Preparedness Information
- ✓ Emergency Planning Resources
- ✓ Tips for Staying Safe During Storms



**OR WHILE
SUPPLIES LAST!**

LIMITED SUPPLIES AVAILABLE.
FIRST COME, FIRST SERVED.



*Prepare today.
Stay safe tomorrow.*